

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2021 - June 30, 2022**

**The City of: MECHANICSVILLE**

**The City Council will conduct a public hearing on the proposed budget as follows:**

**Location: City Hall 100 E First Street Mechanicsville, IA and electronic participation via zoom Meeting Date: 3/8/2021 Meeting Time: 06:30 PM**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 13.32409

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00282

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 432-7756

City Clerk/Finance Officer's NAME  
Linda Coppess

		<b>Budget FY 2022</b>	<b>Re-estimated FY 2021</b>	<b>Actual FY 2020</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	438,473	439,112	426,167
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>438,473</b>	<b>439,112</b>	<b>426,167</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	109,948	115,399	111,090
Licenses & Permits	7	275	475	1,023
Use of Money and Property	8	19,532	23,620	32,454
Intergovernmental	9	239,473	297,420	229,856
Charges for Fees & Service	10	434,400	436,525	578,322
Special Assessments	11	0	0	341
Miscellaneous	12	1,000	2,500	76,860
Other Financing Sources	13	2,100,000	150,000	0
Transfers In	14	12,676	89,798	107,664
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>3,355,777</b>	<b>1,554,849</b>	<b>1,563,777</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	232,810	477,832	202,056
Public Works	17	296,612	288,856	183,226
Health and Social Services	18	0	0	0
Culture and Recreation	19	200,672	211,560	132,623
Community and Economic Development	20	31,486	35,152	35,974
General Government	21	157,724	158,481	122,897
Debt Service	22	65,570	65,098	79,093
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>984,874</b>	<b>1,236,979</b>	<b>755,869</b>
Business Type / Enterprises	25	2,493,381	526,363	417,218
<b>Total ALL Expenditures</b>	<b>26</b>	<b>3,478,255</b>	<b>1,763,342</b>	<b>1,173,087</b>
Transfers Out	27	12,676	89,798	107,664
Total ALL Expenditures/Transfers Out	28	3,490,931	1,853,140	1,280,751
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-135,154</b>	<b>-298,291</b>	<b>283,026</b>
Beginning Fund Balance July 1	30	1,996,688	2,294,979	2,011,953
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,861,534</b>	<b>1,996,688</b>	<b>2,294,979</b>